

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	60,000*					60,000	Single Point of Entry
Safety & Security	252,000*					252,000	Fire Alarm
Renovation		67,000				67,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	946,000*	(See Executive Summary)				946,000	Replacement of building 2
Renovation	168,000*					168,000	Media Center improvements
Renovation	1,026,000*					1,026,000	HVAC Improvements
Renovation		8,000				8,000	CAT 6 Data port Upgrade
Renovation	1,214,000*					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		154,000				154,000	Additional computers to close computer gap
SMART Sub-Total	3,766,000	242,000	0	0	0	4,008,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	3,766,000	242,000	0	0	0	4,008,000	

* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.